

# **City Commission Meeting (Budget Related Items)**

City Hall, Commission Chambers, 3rd Floor, 1700 Convention Center Drive September 14, 2011

Mayor Matti Herrera Bower Vice-Mayor Edward L. Tobin Commissioner Jorge Exposito Commissioner Michael Góngora Commissioner Jerry Libbin Commissioner Deede Weithorn Commissioner Jonah Wolfson

City Manager Jorge M. Gonzalez City Attorney Jose Smith City Clerk Robert E. Parcher

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#### ATTENTION ALL LOBBYISTS

Chapter 2, Article VII, Division 3 of the City Code of Miami Beach entitled "Lobbyists" requires the registration of all lobbyists with the City Clerk prior to engaging in any lobbying activity with the City Commission, any City Board or Committee, or any personnel as defined in the subject Code sections. Copies of the City Code sections on lobbyists laws are available in the City Clerk's office. Questions regarding the provisions of the Ordinance should be directed to the Office of the City Attorney.

## **BUDGET RELATED ITEMS**

# **R5 - Ordinances**

An Ordinance Granting To Florida Power And Light Company, Its Successors And Assigns, An Electric Franchise Imposing Provisions And Conditions Relating Thereto, Providing For Monthly Payments To The City Of Miami Beach, And Providing For An Effective Date. First Reading

(Requested by the Budget Process)

(Legislative Tracking: Public Works)

An Ordinance Amending Chapter 110 Of The Miami Beach City Code Entitled "Utilities," Amending Article IV, Entitled "Fees, Charges, Rates And Billing Procedure Thereof;" Amending Division 2 Thereof, Entitled "Rates, Fees And Charges;" By Amending Appendix A, Entitled "Fee Schedule" To Increase The Sanitary Sewer Service Charges Imposed By The City Pursuant To Section 110-168 (a); Providing For Codification, Repealer, Severability, And An Effective Date. First Reading

(Requested by the Budget Process) (Legislative Tracking: Public Works)

# **R7 - Resolutions**

R7A1 A Resolution Adopting: 1) The Tentative Ad Valorem Millage Of 6.2155 Mills For General Operating Purposes, Which Is Five And Three-Tenths Percent (5.3%) More Than The "Rolled-Back" Rate Of 5.9029 Mills; And 2) The Debt Service Millage Rate Of 0.2884 Mills; Further Setting The Second Public Hearing To Consider The Millage Rate For Fiscal Year (FY) 2011/12, On Tuesday, September 27, 2011 At 5:01 p.m. 5:01 p.m. First Reading Public Hearing

(Office of Budget & Performance Improvement)

(Item submitted in a separate "Budget Related Items" book)

R7A2 A Resolution Adopting Tentative Budgets For The General, G.O. Debt Service, RDA Ad Valorem Taxes, Enterprise, And Internal Service Funds For Fiscal Year 2011/12 Subject To A Second Public Hearing Scheduled On Tuesday, September 27, 2011 At 5:01 p.m. <u>5:01 p.m. First Reading Public Hearing</u>

(Office of Budget & Performance Improvement)

(Item submitted in a separate "Budget Related Items" book)

R7B1 A Resolution Of The Board Of Directors Of The Normandy Shores Local Government Neighborhood Improvement District Adopting The Tentative Ad Valorem Millage Of 1.0935 Mills For Fiscal Year (FY) 2011/12 For The Normandy Shores Local Government District, Which Is Nine And Nine-Tenth Percent (9.9%) More Than The "Rolled-Back" Rate Of 0.9946 Mills Subject To A Second Public Hearing Scheduled On Tuesday, September 27, 2011 At 5:02 p.m. <u>5:02 p.m. First Reading Public Hearing</u>

(Office of Budget & Performance Improvement)

(Item submitted in a separate "Budget Related Items" book)

R7B2 A Resolution Of The Board Of Directors Of The Normandy Shores Local Government Neighborhood Improvement District Adopting The Tentative Operating Budget For Fiscal Year (FY) 2011/12 Subject To A Second Public Hearing Scheduled On Tuesday, September 27, 2011 At 5:02 p.m. First Reading Public Hearing

(Office of Budget & Performance Improvement)

(Item submitted in a separate "Budget Related Items" book)

**End of Budget Related Items**